



Grant Number: 5P20MD006144-05
FAIN: P20MD006144

Principal Investigator(s):
Mario Medina

Project Title: Strengthening interdisciplinary research and training at the UPR Cayey

EDWIN VAZQUEZ
INTERIM CHANCELLOR
UNIVERSITY OF PUERTO RICO CAYEY
PO BOX 372230
CAYEY, PR 007372230

Award e-mailed to: jose.colon29@upr.edu

Budget Period: 07/01/2014 – 06/30/2015
Project Period: 09/30/2010 – 06/30/2015

Dear Business Official:

The National Institutes of Health hereby awards a grant in the amount of \$679,948 (see “Award Calculation” in Section I and “Terms and Conditions” in Section III) to UNIVERSITY OF PR CAYEY UNIVERSITY COLL in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the “Terms and Conditions” is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Each publication, press release, or other document about research supported by an NIH award must include an acknowledgment of NIH award support and a disclaimer such as “Research reported in this publication was supported by the National Institute On Minority Health And Health Disparities of the National Institutes of Health under Award Number P20MD006144. The content is solely the responsibility of the authors and does not necessarily represent the official views of the National Institutes of Health.” Prior to issuing a press release concerning the outcome of this research, please notify the NIH awarding IC in advance to allow for coordination.

Award recipients must promote objectivity in research by establishing standards that provide a reasonable expectation that the design, conduct and reporting of research funded under NIH awards will be free from bias resulting from an Investigator’s Financial Conflict of Interest (FCOI), in accordance with the 2011 revised regulation at 42 CFR Part 50 Subpart F. The Institution shall submit all FCOI reports to the NIH through the eRA Commons FCOI Module. The regulation does not apply to Phase I Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) awards. Consult the NIH website <http://grants.nih.gov/grants/policy/coi/> for a link to the regulation and additional important information.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Priscilla Grant
Grants Management Officer
NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

Additional information follows

SECTION I – AWARD DATA – 5P20MD006144-05**Award Calculation (U.S. Dollars)**

| | |
|----------------------------|-----------|
| Salaries and Wages | \$282,614 |
| Fringe Benefits | \$102,827 |
| Personnel Costs (Subtotal) | \$385,441 |
| Consultant Services | \$23,908 |
| Supplies | \$24,063 |
| Travel Costs | \$19,824 |
| Other Costs | \$57,144 |

| | |
|-----------------------------------|------------------|
| Federal Direct Costs | \$510,380 |
| Federal F&A Costs | \$169,568 |
| Approved Budget | \$679,948 |
| Federal Share | \$679,948 |
| TOTAL FEDERAL AWARD AMOUNT | \$679,948 |

| | |
|--|------------------|
| AMOUNT OF THIS ACTION (FEDERAL SHARE) | \$679,948 |
|--|------------------|

| SUMMARY TOTALS FOR ALL YEARS | | |
|------------------------------|------------|-------------------|
| YR | THIS AWARD | CUMULATIVE TOTALS |
| 5 | \$679,948 | \$679,948 |

Fiscal Information:

| | |
|------------------|--------------|
| CFDA Number: | 93.307 |
| EIN: | 1660433766A2 |
| Document Number: | PMD006144A |

| | |
|-------------------|------------|
| PMS Account Type: | G (Pooled) |
| Fiscal Year: | 2014 |

| | | |
|----|---------|-----------|
| IC | CAN | 2014 |
| MD | 8476718 | \$679,948 |

NIH Administrative Data:

PCC: D / **OC:** 414E / **Released:** GRANTP 07/08/2014
Award Processed: 05/08/2014 01:52:21 PM

SECTION II – PAYMENT/HOTLINE INFORMATION – 5P20MD006144-05

For payment and HHS Office of Inspector General Hotline information, see the NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm>

SECTION III – TERMS AND CONDITIONS – 5P20MD006144-05

This award is based on the application submitted to, and as approved by, NIH on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- Conditions on activities and expenditure of funds in other statutory requirements, such as those included in appropriations acts.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The NIH Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

(See NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm> for certain references cited above.)

Carry over of an unobligated balance into the next budget period requires Grants Management Officer prior approval.

This award is subject to the requirements of 2 CFR Part 25 for institutions to receive a Dun & Bradstreet Universal Numbering System (DUNS) number and maintain an active registration in the Central Contractor Registration. Should a consortium/subaward be issued under this award, a DUNS requirement must be included. See <http://grants.nih.gov/grants/policy/awardconditions.htm> for the full NIH award term implementing this requirement and other additional information.

This award has been assigned the Federal Award Identification Number (FAIN) P20MD006144. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is not subject to the Transparency Act subaward and executive compensation reporting requirement of 2 CFR Part 170.

In accordance with P.L. 110-161, compliance with the NIH Public Access Policy is now mandatory. For more information, see NOT-OD-08-033 and the Public Access website: <http://publicaccess.nih.gov/>.

This award represents the final year of the competitive segment for this grant. See the NIH Grants Policy Statement Section 8.6 Closeout for complete closeout requirements at: <http://grants.nih.gov/grants/policy/policy.htm#gps>.

A final Federal Financial Report (FFR) (SF 425) must be submitted through the eRA Commons (Commons) within 90 days of the expiration date; see the NIH Grants Policy Statement Section 8.6.1 Financial Reports, <http://grants.nih.gov/grants/policy/policy.htm#gps>, for additional information on this submission requirement. The final FFR must indicate the exact balance of unobligated funds and may not reflect any unliquidated obligations. There must be no discrepancies between the final FFR expenditure data and the Payment Management System's (PMS) cash transaction data.

A Final Invention Statement and Certification form (HHS 568), (not applicable to training, construction, conference or cancer education grants) must be submitted within 90 days of the expiration date. The HHS 568 form may be downloaded at: <http://grants.nih.gov/grants/forms.htm>.

Unless an application for competitive renewal is submitted, a final progress report must also be submitted within 90 days of the expiration date. Instructions for preparing a Final Progress Report are at: <http://grants.nih.gov/grants/funding/finalprogressreport.pdf>. Any other specific requirements set forth in the terms and conditions of the award must also be addressed in the final progress report. Institute/Centers may accept the progress report contained in competitive renewal (type 2) in lieu of a separate final progress report. Contact the awarding IC for IC-specific policy regarding acceptance of a progress report contained in a competitive renewal application in lieu of a separate final progress report.

NIH **strongly encourages** electronic submission of the final progress report and the final invention statement through the Closeout feature in the Commons, but will accept an email or hard copy submission as indicated below.

Email: The final progress report and final invention statement may be e-mailed as PDF attachments to the NIH Central Closeout Center at: NIHCloseoutCenter@mail.nih.gov.

Hard copy: Paper submissions of the final progress report and the final invention statement may be faxed to the NIH Division of Central Grants Processing at 301-480-2304, or mailed to:

NIH Division of Central Grants Processing, OER

6705 Rockledge Drive
Suite 5016, Room 5109
MSC 7986
Bethesda, MD 20892-7986 (for regular or U.S. Postal Service Express mail)
Bethesda, MD 20817 (for other courier/express mail delivery only)

NOTE: If this is the final year of a competitive segment due to the transfer of the grant to another institution, then a Final Progress Report is not required. However, a final FFR is required and should be submitted electronically as noted above. If not already submitted, the Final Invention Statement is required and should be sent directly to the assigned Grants Management Specialist.

Treatment of Program Income:
Additional Costs

SECTION IV – MD Special Terms and Conditions – 5P20MD006144-05

INFORMATION This revised award reflects NIMHD approval of the change of principal investigator from Dr. Caraballo to Dr. Medina, as requested in the awardee's letter dated 7/2/14.

RESTRICTION Only activities that are clearly severable and independent from activities that involve human subjects may be conducted.

No funds may be drawn down from the payment system and no obligations may be made against Federal funds for research involving human subjects at any site engaged in such research. Failure to comply can result in the suspension and/or termination of this award, withholding of support, audit disallowances, and/or other appropriate action.

REQUIREMENT This award is subject to the conditions set forth in RFA-MD-10-002, NCMHD Building Research Infrastructure and Capacity (P20), NIH Guide to Grants and Contracts, 03/19/2010, which is hereby incorporated by reference as special terms and conditions of this award.

Copies of this RFA may be accessed at the following internet address:
<http://www.nih.gov/grants/guide/index.html>

Copies may also be obtained from the Grants Management Contact indicated in the terms of award.

REQUIREMENT Use of humans and animals in any new activities must be requested prior to the start of the activity and must be approved in writing in advance by the NIMHD. See NOT-MD-08-002, "Guidance and Clarification on NCMHD Policy on Prior Approval for Subprojects and Pilot Projects Involving Human Subjects or Vertebrate Animals," NIH Guide to Grants and Contracts, April 29, 2008, which is hereby incorporated by reference as special terms and conditions of this award.

Copies of this Notice may be accessed at the following internet address:
<http://www.nih.gov/grants/guide/index.html>

Copies may also be obtained from the Grants Management Contact indicated in the terms of award.

RESTRICTION In addition to the PI, the following individuals are named as key personnel:

- Each Core Director/Coordinator
- Dr. Isar Godreau, the Project Coordinator

Written prior approval is required if any of the individual(s) named above withdraws from the project entirely, is absent from the project during any continuous period of 3 months or more, or reduces time devoted to the project by 25 percent or more from the level that was approved at the time of award.

INFORMATION NIMHD staff have determined that the application as submitted is within the approved scope of work. Since the competing award for this project was issued after May 8, 1996, this award reflects total costs based upon (1) the categorical direct cost levels established for this budget period and (2) the negotiated F&A rate in effect for this budget period at the time of the competing award. Funds may be rebudgeted between direct costs and F&A costs, consistent with OMB Circular A-21, and institutional and policy requirements for prior approval.

INFORMATION Unobligated balances may be used by the NIMHD to reduce or offset funding for a subsequent budget period.

INFORMATION None of the funds in this award shall be used to pay the salary of an individual at a rate in excess of the current salary cap. See the new Salary Limitations on Grants: <http://grants.nih.gov/grants/guide/notice-files/NOT-OD-14-055.html>

RESTRICTION Stipends and payments made for educational assistance (e.g., scholarships, fellowships, and student aid costs) may not be paid from NIH research grant funds even when they would appear to benefit the research project (NIH GPS 10/13, Page IIA-73). Compensation must be in accordance with organizational policies consistently applied to both federally and non-federally supported activities and must be supported by acceptable accounting records. Under these conditions, the funds provided as compensation (salary, fringe benefits, and/or tuition remission) for services rendered, such as teaching or laboratory assistance, are not considered stipend supplementation; they are allowable charges to Federal grants, including PHS research grants. (Stipends are payments made to an individual under a fellowship or training grant in accordance with preestablished levels to provide for the individual's living expenses during the period of training. A stipend is not considered compensation for the services expected of an employee.) See the NIH Grants Policy Statement for allowable forms of student compensation, available at http://grants.nih.gov/grants/policy/nihgps_2013/nihgps_ch7.htm#selected_cost_items

INFORMATION For administrative and management concerns, contact the Grants Management Officer, Priscilla Grant, at (301) 594-8412. For programmatic and scientific concerns, contact the Program Director, Dr. Deloris Hunter, at (301) 402-1366.

INFORMATION Regarding changes in scope, attention is called to the NIH Grants Policy Statement (October 2013). The Change in Scope section is found at http://grants.nih.gov/grants/policy/nihgps_2013/nihgps_ch8.htm#_Toc271264934. The grantee must obtain prior approval from the NIMHD for a change in the direction, type of research or training, or other areas that constitute a significant change from the aims, objectives, or purposes of the approved project. Specific examples are provided.

INFORMATION Regarding allowability of selected items of cost, attention is called to the NIH Grants Policy Statement (October 2013). The Selected Items of Cost section is found at http://grants.nih.gov/grants/policy/nihgps_2013/nihgps_ch7.htm#selected_cost_items.

INFORMATION Funds requested for administrative assistants, administrative supervisors, office equipment, and office supplies are included in the awarded budget. The allowability of charges to this project for these purposes is predicated on the awardee's compliance with the provisions of OMB Circular A-21, other applicable cost principles, and the NIH Grants Policy Statement (rev. 10/13), available at http://grants.nih.gov/grants/policy/nihgps_2013/index.htm.

INFORMATION Honoraria are unallowable when the primary intent is to confer distinction on, or to symbolize respect, esteem, or admiration for, the recipient of the honorarium. A payment for services rendered, such as a speaker's fee under a conference grant, is allowable. See http://grants.nih.gov/grants/policy/nihgps_2013/nihgps_ch7.htm#selected_cost_items.

INFORMATION This award includes funds awarded for consortium activity. Consortia are to be established and administered as described in the NIH Grants Policy Statement (NIH GPS). The referenced section of the NIH GPS is available at: http://grants.nih.gov/grants/policy/nihgps_2013/nihgps_ch15.htm#_Toc271265264. See "Consortium Agreements" under Part II, Subpart B: Terms and Conditions for Specific Types of Grants, Grantees, and Activities for specific responsibilities and requirements for grantees and consortium participants, which are applicable to and are a term and condition of this award.

STAFF CONTACTS

The Grants Management Specialist is responsible for the negotiation, award and administration of this project and for interpretation of Grants Administration policies and provisions. The Program Official is responsible for the scientific, programmatic and technical aspects of this project. These individuals work together in overall project administration. Prior approval requests (signed by an Authorized Organizational Representative) should be submitted in writing to the Grants Management Specialist. Requests may be made via e-mail.

Grants Management Specialist: Carla Griffith
Email: griffithcp@mail.nih.gov **Phone:** 301-594-8944 **Fax:** 301-480-4049

Program Official: Deloris Hunter
Email: hunterd1@mail.nih.gov **Phone:** 301-402-1366

SPREADSHEET SUMMARY

GRANT NUMBER: 5P20MD006144-05

INSTITUTION: UNIVERSITY OF PR CAYEY UNIVERSITY COLL

| Budget | Year 5 |
|----------------------------|-----------|
| Salaries and Wages | \$282,614 |
| Fringe Benefits | \$102,827 |
| Personnel Costs (Subtotal) | \$385,441 |
| Consultant Services | \$23,908 |
| Supplies | \$24,063 |
| Travel Costs | \$19,824 |
| Other Costs | \$57,144 |
| TOTAL FEDERAL DC | \$510,380 |
| TOTAL FEDERAL F&A | \$169,568 |
| TOTAL COST | \$679,948 |

| Facilities and Administrative Costs | Year 5 |
|-------------------------------------|-----------|
| F&A Cost Rate 1 | 60% |
| F&A Cost Base 1 | \$282,614 |
| F&A Costs 1 | \$169,568 |



EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH & HUMAN DEVELOPMENT

Grant Number: 5G11HD085539-02
FAIN: G11HD085539

Principal Investigator(s):
Isar Pilar Godreau, PHD

Project Title: Promoting Diversity Through Synergy and Collaboration in Research Administration

Prof. Ramos, Gladys
Sponsored Programs and Research Director
205 Ave. Antonio R. Barcelo
Cayey, PR 007369997

Award e-mailed to: jose.colon29@upr.edu

Period Of Performance:

Budget Period: 07/01/2016 – 06/30/2017

Project Period: 07/20/2015 – 06/30/2020

Dear Business Official:

The National Institutes of Health hereby awards a grant in the amount of \$90,792 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to UNIVERSITY OF PR CAYEY UNIVERSITY COLL in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Each publication, press release, or other document about research supported by an NIH award must include an acknowledgment of NIH award support and a disclaimer such as "Research reported in this publication was supported by the Eunice Kennedy Shriver National Institute Of Child Health & Human Development of the National Institutes of Health under Award Number G11HD085539. The content is solely the responsibility of the authors and does not necessarily represent the official views of the National Institutes of Health." Prior to issuing a press release concerning the outcome of this research, please notify the NIH awarding IC in advance to allow for coordination.

Award recipients must promote objectivity in research by establishing standards that provide a reasonable expectation that the design, conduct and reporting of research funded under NIH awards will be free from bias resulting from an Investigator's Financial Conflict of Interest (FCOI), in accordance with the 2011 revised regulation at 42 CFR Part 50 Subpart F. The Institution shall submit all FCOI reports to the NIH through the eRA Commons FCOI Module. The regulation does not apply to Phase I Small Business Innovative Research (SBIR) and Small Business Technology Transfer (STTR) awards. Consult the NIH website <http://grants.nih.gov/grants/policy/coi/> for a link to the regulation and additional important information.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Bonnie J. Jackson
Grants Management Officer
EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH & HUMAN
DEVELOPMENT

Additional information follows

SECTION I – AWARD DATA – 5G11HD085539-02**Award Calculation (U.S. Dollars)**

| | |
|----------------------------|----------|
| Salaries and Wages | \$35,791 |
| Fringe Benefits | \$15,036 |
| Personnel Costs (Subtotal) | \$50,827 |
| Consultant Services | \$14,500 |
| Materials & Supplies | \$4,450 |
| Travel | \$5,350 |
| Other | \$8,940 |

| | |
|---|-----------------|
| Federal Direct Costs | \$84,067 |
| Federal F&A Costs | \$6,725 |
| Approved Budget | \$90,792 |
| Total Amount of Federal Funds Obligated (Federal Share) | \$90,792 |
| TOTAL FEDERAL AWARD AMOUNT | \$90,792 |

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$90,792

| SUMMARY TOTALS FOR ALL YEARS | | |
|------------------------------|------------|-------------------|
| YR | THIS AWARD | CUMULATIVE TOTALS |
| 2 | \$90,792 | \$90,792 |
| 3 | \$89,820 | \$89,820 |
| 4 | \$88,794 | \$88,794 |
| 5 | \$86,213 | \$86,213 |

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

Fiscal Information:

CFDA Name: Child Health and Human Development Extramural Research
CFDA Number: 93.865
EIN: 1660433766A2
Document Number: GHD085539A
PMS Account Type: P (Subaccount)
Fiscal Year: 2016

| IC | CAN | 2016 | 2017 | 2018 | 2019 |
|----|---------|----------|----------|----------|----------|
| HD | 8014688 | \$90,792 | \$89,820 | \$88,794 | \$86,213 |

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

NIH Administrative Data:

PCC: PDB -DW / **OC:** 415E / **Released:** SMITHB 07/27/2016
Award Processed: 07/27/2016 07:01:30 PM

SECTION II – PAYMENT/HOTLINE INFORMATION – 5G11HD085539-02

For payment and HHS Office of Inspector General Hotline information, see the NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm>

SECTION III – TERMS AND CONDITIONS – 5G11HD085539-02

This award is based on the application submitted to, and as approved by, NIH on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- Conditions on activities and expenditure of funds in other statutory requirements, such as those included in appropriations acts.
- 45 CFR Part 75.

- d. National Policy Requirements and all other requirements described in the NIH Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. Federal Award Performance Goals: As required by the periodic report in the RPPR or in the final progress report when applicable.
- f. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

(See NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm> for certain references cited above.)

Research and Development (R&D): All awards issued by the National Institutes of Health (NIH) meet the definition of "Research and Development" at 45 CFR Part§ 75.2. As such, auditees should identify NIH awards as part of the R&D cluster on the Schedule of Expenditures of Federal Awards (SEFA). The auditor should test NIH awards for compliance as instructed in Part V, Clusters of Programs. NIH recognizes that some awards may have another classification for purposes of indirect costs. The auditor is not required to report the disconnect (i.e., the award is classified as R&D for Federal Audit Requirement purposes but non-research for indirect cost rate purposes), unless the auditee is charging indirect costs at a rate other than the rate(s) specified in the award document(s).

An unobligated balance may be carried over into the next budget period without Grants Management Officer prior approval.

This grant is excluded from Streamlined Noncompeting Award Procedures (SNAP). This award is subject to the requirements of 2 CFR Part 25 for institutions to receive a Dun & Bradstreet Universal Numbering System (DUNS) number and maintain an active registration in the System for Award Management (SAM). Should a consortium/subaward be issued under this award, a DUNS requirement must be included. See <http://grants.nih.gov/grants/policy/awardconditions.htm> for the full NIH award term implementing this requirement and other additional information.

This award has been assigned the Federal Award Identification Number (FAIN) G11HD085539. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

Based on the project period start date of this project, this award is likely subject to the Transparency Act subaward and executive compensation reporting requirement of 2 CFR Part 170. There are conditions that may exclude this award; see <http://grants.nih.gov/grants/policy/awardconditions.htm> for additional award applicability information.

In accordance with P.L. 110-161, compliance with the NIH Public Access Policy is now mandatory. For more information, see NOT-OD-08-033 and the Public Access website: <http://publicaccess.nih.gov/>.

In accordance with the regulatory requirements provided at 45 CFR 75.113 and Appendix XII to 45 CFR Part 75, recipients that have currently active Federal grants, cooperative agreements, and procurement contracts with cumulative total value greater than \$10,000,000 must report and maintain information in the System for Award Management (SAM) about civil, criminal, and administrative proceedings in connection with the award or performance of a Federal award that reached final disposition within the most recent five-year period. The recipient must also make semiannual disclosures regarding such proceedings. Proceedings information will be made publicly available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)). Full reporting requirements and procedures are found in Appendix XII to 45 CFR Part 75. This term does not apply to NIH fellowships.

Treatment of Program Income:
Additional Costs

SECTION IV – HD Special Terms and Conditions – 5G11HD085539-02

SPECIAL TERM: The PI/EA uses a Professional Services Support Model to increase faculty productivity at a PUI. Annual input and outcomes of this component should be highlighted in the RPPR and a summative evaluation provided at year 3 and in the final report at the end of the project period. The PI is encourage to publish the outcomes of the component of the BRAD program in particular.

This award is subject to the requirements indicated in PAR14-333, which are hereby incorporated by reference. Copies of this Funding Opportunity Announcement are available at <http://grants.nih.gov/grants/guide/index.html>.

NIH staff has determined that the submitted Continuation Progress Report is within the approved scope of work.

NIH requires the use of the eRA Research Performance Progress Report (RPPR) Module for the submission of all Non-Competing Continuation (Type 5) Progress Reports. See NIH Guide Notice NOT-OD-15-014 (<http://grants.nih.gov/grants/guide/notice-files/NOT-OD-15-014.html>).

STAFF CONTACTS

The Grants Management Specialist is responsible for the negotiation, award and administration of this project and for interpretation of Grants Administration policies and provisions. The Program Official is responsible for the scientific, programmatic and technical aspects of this project. These individuals work together in overall project administration. Prior approval requests (signed by an Authorized Organizational Representative) should be submitted in writing to the Grants Management Specialist. Requests may be made via e-mail.

Grants Management Specialist: Saiyda Khan
Email: khansa@mail.nih.gov **Phone:** (301) 496-5001 **Fax:** (301) 451-5510

Program Official: Della White
Email: whitede@mail.nih.gov **Phone:** 301-435-2712

SPREADSHEET SUMMARY
GRANT NUMBER: 5G11HD085539-02

INSTITUTION: UNIVERSITY OF PR CAYEY UNIVERSITY COLL

| Budget | Year 2 | Year 3 | Year 4 | Year 5 |
|----------------------------|----------|----------|----------|----------|
| Salaries and Wages | \$35,791 | \$35,791 | \$35,791 | \$35,791 |
| Fringe Benefits | \$15,036 | \$15,036 | \$15,036 | \$15,036 |
| Personnel Costs (Subtotal) | \$50,827 | \$50,827 | \$50,827 | \$50,827 |
| Consultant Services | \$14,500 | \$14,500 | \$14,500 | \$14,500 |
| Materials & Supplies | \$4,450 | \$4,250 | \$4,300 | \$3,600 |
| Travel | \$5,350 | \$5,400 | \$5,400 | \$5,400 |
| Other | \$8,940 | \$8,190 | \$7,190 | \$5,500 |
| TOTAL FEDERAL DC | \$84,067 | \$83,167 | \$82,217 | \$79,827 |
| TOTAL FEDERAL F&A | \$6,725 | \$6,653 | \$6,577 | \$6,386 |
| TOTAL COST | \$90,792 | \$89,820 | \$88,794 | \$86,213 |

| Facilities and Administrative Costs | Year 2 | Year 3 | Year 4 | Year 5 |
|-------------------------------------|----------|----------|----------|----------|
| F&A Cost Rate 1 | 8% | 8% | 8% | 8% |
| F&A Cost Base 1 | \$84,067 | \$83,167 | \$82,217 | \$79,827 |
| F&A Costs 1 | \$6,725 | \$6,653 | \$6,577 | \$6,386 |