

**University of Puerto Rico at Cayey
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017**

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male students	1,311	35%
Female Students	2,444	65%
Total	3,755	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$167,573	53%	-
Women's Teams	148,377	47%	-
Totals for All Teams	\$315,950	100%	-

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Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team	
	Men's	Women's	Total	Men's	Women's
Baseball	21	-	21	2	-
Basketball	15	15	30	-	-
Beach Volleyball	3	3	6	-	-
Soccer	18	18	36	-	-
Softball	-	14	14	-	-
Swimming	2	1	3	-	-
Table tennis	7	3	10	-	-
Tennis	6	6	12	-	-
Track and Field (Outdoor)	12	8	20	-	-
Volleyball	15	15	30	3	3
Weight Lifting	10	10	20	-	-
Other Sports	6	4	10	-	-
Total Participants	115	97	212	5	3
Percentage of Total	54%	46%	100%	-	-
Unduplicated Count	110	94	201	-	-

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$44,998	\$43,987	\$88,985	\$44,998	\$43,987	\$88,985	-	-	-
Baseball	45,899	-	45,899	45,899	-	45,899	-	-	-
Beach Volleyball	5,907	5,920	11,827	5,907	5,920	11,827	-	-	-
Soccer	46,988	44,823	91,811	46,988	44,823	91,811	-	-	-
Softball	-	19,791	19,791	-	19,791	19,791	-	-	-
Swimming	7,940	7,910	15,850	7,940	7,910	15,850	-	-	-
Table Tennis	24,188	20,990	45,178	24,188	20,990	45,178	-	-	-
Tennis	22,994	19,899	42,893	22,994	19,899	42,893	-	-	-
Track and Field (Outdoor)	32,989	28,998	61,987	32,989	28,998	61,987	-	-	-
Volleyball	41,908	41,381	83,289	41,908	41,381	83,289	-	-	-
Weight Lifting	32,728	24,949	57,677	32,728	24,949	57,677	-	-	-
Other Sports	16,968	13,919	30,887	16,968	13,919	30,887	-	-	-
Totals for All Teams	\$323,507	\$272,567	\$596,074	\$323,507	\$272,567	\$596,074	-	-	-
Not Allocated by Gender/Sport	-	-	127,181	-	-	127,181	-	-	-
Grand Totals for Athletics	-	-	\$723,255	-	-	\$723,255	-	-	-
Totals for All Sports Except Football & Basketball	\$278,509	\$228,580	\$507,089	\$278,509	\$228,580	\$507,089	-	-	-

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**Operating (Game Day) Expenses
(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$22,100	\$21,125	\$43,225	15	15	30	\$1,473	\$1,408	\$2,881
Baseball	23,100	-	23,100	21	-	21	1,100	-	1,100
Beach Volleyball	2,050	1,500	3,550	3	3	6	683	500	1,183
Soccer	14,775	15,600	30,375	18	18	36	821	867	1,688
Softball	-	11,400	11,400	-	14	14	-	814	814
Swimming	2,150	1,000	3,150	2	1	3	1,075	1,000	2,075
Table Tennis	6,425	2,075	8,500	7	3	10	918	692	1,610
Tennis	6,100	4,500	10,600	6	6	12	1,017	750	1,825
Track and Field (Outdoor)	13,425	10,400	23,825	12	8	20	1,119	1,300	2,419
Volleyball	11,250	10,375	21,625	15	15	30	750	692	1,442
Weight Lifting	10,550	12,100	22,650	10	10	20	1,055	1,210	2,265
Other Sports	4,100	2,100	6,200	6	4	10	683	525	1,208
Totals for All Teams	\$116,025	\$92,175	\$208,200	115	97	212	\$10,694	\$9,758	\$20,452
Totals for All Sports Except Football & Basketball	\$93,925	\$71,050	\$164,975	100	82	182	\$9,221	\$8,350	\$17,571

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$3,500	\$2,500	-	-
Number of Head Coaches Used to Calculate Average	11	11	-	-
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$22,647	\$18,333	-	-
Full-Time Equivalents (FTEs) Used to Calculate Average	1.70	1.50	-	-

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Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams	-	1	-	1	-	-	-	-	1
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	-	1	-	-	-	-	1
Beach Volleyball	-	1	-	1	-	-	-	-	1
Soccer	-	1	-	1	-	-	-	-	1
Swimming	-	1	-	1	-	-	-	-	1
Table Tennis	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track and Field (Outdoor)	-	1	-	1	-	-	-	-	1
Volleyball	-	1	-	1	-	-	-	-	1
Weight Lifting	-	1	-	1	-	-	-	-	1
Other Sports	-	1	-	1	-	-	-	-	1
Totals for Men's Teams	-	10	-	10	-	1	-	1	11
Women's Varsity Teams	-	1	-	1	-	-	-	-	1
Basketball	-	1	-	1	-	-	-	-	1
Beach Volleyball	-	1	-	1	-	-	-	-	1
Soccer	-	1	-	1	-	-	-	-	1
Softball	-	1	-	1	-	-	-	-	1
Swimming	-	1	-	1	-	-	-	-	1
Table Tennis	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track and Field (Outdoor)	-	1	-	1	-	-	-	-	1
Volleyball	-	1	-	1	-	-	-	-	1
Weight Lifting	-	1	-	1	-	-	-	-	1
Other Sports	-	1	-	1	-	-	-	-	1
Totals for Women's Teams	-	10	-	10	-	1	-	1	11